Component: Alaska Pioneer Homes Payment Assistance (3327) **RDU:** Alaska Pioneer Homes (503)

	, addita i idilo	01 11011100 (000)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	*****	******* Changes	From FY2022	Governor To	FY2022 Gover	nor Amended	*******	*******	**		
Transfer from the	Department of H	Health for Execut										
	Atrin	36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0
1004 Gen Fund	36,9	964.3										
Transfer from the												
1004 Gen Fund	Atrout -36,9	-36,964.3 964.3	0.0	0.0	0.0	0.0	0.0	-36,964.3	0.0	0	0	0
Department of Fa	amily and Comm	unity Services. Thi	Health and Social S s reorganization stre esulting in improved	amlines and impr	•							
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Component: Alaska Pioneer Homes Management (3324)
RDU: Alaska Pioneer Homes (503)

		,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority wi	th Anticipated	Expenditures										
	LIT	0.0	11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services	for anticipated pers	onal services expend	ditures. The remain	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the	Department of Atrin	f Health for Execut 1,661.7	ive Order 119 1,415.7	43.3	179.6	23.1	0.0	0.0	0.0	12	0	0
1004 Gen Fund	1	1,661.7										
Align Authority wi	th Anticipated	Expenditures 0.0	-11.8	0.0	11.8	0.0	0.0	0.0	0.0	0	0	0
•	th Anticipated	Expenditures	esulting in improved		44.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit	y from services	for anticipated pers	onal services expend	ditures. The remain	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
expenditures.												
Transfer from the	Department of	f Health for Execut	ive Order 119									
	Atrout	-1,661.7	-1,415.7	-43.3	-179.6	-23.1	0.0	0.0	0.0	-12	0	0
1004 Gen Fund	-1	1,661.7										
Executive Order	119 reorganize	s the Department of	Health and Social S	ervices into two di	stinct departmer	nts: the Alaska De	partment of Health and	the Alaska				
Department of Fa	amily and Comr	munity Services. Thi		amlines and impro			ns and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Pioneer Homes (3323)

RDU: Alaska Pioneer Homes (503)

	_									_	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Transfer from the	Department of	Health for Execut	tive Order 119									
	Atrin	66,134.0	43,131.5	14.7	19,981.4	2,906.0	95.6	4.8	0.0	409	15	21
1002 Fed Rcpts	1	,602.9										
1004 Gen Fund	2	2,235.8										
1005 GF/Prgm	19	,490.8										
1007 I/A Rcpts	40	,795.7										
1108 Stat Desig	2	2,008.8										
Transfer from the	Department of Atrout	Health for Execut	tive Order 119 -43,131.5	-14.7	-19,981.4	-2,906.0	-95.6	-4.8	0.0	-409	-15	-21
1002 Fed Rcpts		,602.9	.0,.00		.0,00	2,000.0	00.0		0.0			
1004 Gen Fund		2,235.8										
1005 GF/Prgm		.490.8										
	10	795.7										
1007 I/A Rcpts	-40	1,100.1										
1007 I/A Rcpts 1108 Stat Desig		2,008.8										
1108 Stat Desig	-2	2,008.8	f Hoolth and Social S	convices into two	listinct donartmo	nts: the Alaska Do	nartment of Health and	the Alaska				
1108 Stat Desig	-2 119 reorganize	2,008.8 s the Department o			•		partment of Health and					
1108 Stat Desig Executive Order 7 Department of Fa	-2 119 reorganize amily and Comr	2,008.8 s the Department o munity Services. Th	is reorganization stre	amlines and impr	•		partment of Health and					
1108 Stat Desig Executive Order 7 Department of Fa	-2 119 reorganize amily and Comr	2,008.8 s the Department o munity Services. Th		amlines and impr	•		•					

Component: Alaska Psychiatric Institute (3311) **RDU:** Alaska Psychiatric Institute (692)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Transfer from the D												
	Atrin	55,555.0	39,188.4	19.6	13,126.5	1,119.4	65.4	2,035.7	0.0	328	0	10
1004 Gen Fund		,281.5										
1007 I/A Rcpts	23,	,743.1										
1037 GF/MH	11,	,712.1										
1108 Stat Desig	10,	,818.3										
1268 MH Tr Res	6.	,000.0										
	Department of Atrout -3 -23	ooth departments r	esulting in improved		-13,126.5	-1,119.4	ns and services while c	-2,035.7	0.0	-328	0	-10
1108 Stat Desig		.818.3										
1268 MH Tr Res		,000.0										
Department of Fa	mily and Comm	nunity Services. Th		amlines and impr			partment of Health and ns and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Children's Services Management (3321)

RDU: Children's Services (486)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the D	Department	of Health for Execu	tive Order 119									
	Atrin	9,750.9	7,148.4	63.7	2,422.8	104.0	12.0	0.0	0.0	59	0	1
1002 Fed Rcpts		3,432.0										
1003 G/F Match		5,344.9										
1004 Gen Fund		600.6										
1007 I/A Rcpts		303.9										
1037 GF/MH		69.5										
,	Department Atrout	of Health for Execu -9,750.9 -3,432.0	resulting in improved tive Order 119 -7,148.4	-63.7	-2,422.8	-104.0	-12.0	0.0	0.0	-59	0	-1
1003 G/F Match		-5,344.9										
1004 Gen Fund		-600.6										
1007 I/A Rcpts		-303.9										
1037 GF/MH		-69.5										
Department of Fa	mily and Cor	mmunity Services. Th		amlines and impre			partment of Health and ns and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Component: Children's Services Training (3322)

RDU: Children's Services (486)

	J	(100)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the		of Health for Execut	tive Order 119									
	Atrin	1,561.7	0.0	114.0	1,447.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		709.6										
1003 G/F Match		300.2										
1004 Gen Fund		551.9										
Department of Fa flexibility and resp	amily and Con ponsiveness i	nmunity Services. Th	is reorganization stre esulting in improved	amlines and impr			partment of Health and ne and services while o		0.0	0	0	0
1002 Fed Rcpts		-709.6			•							
1003 G/F Match		-300.2										
1004 Gen Fund		-551.9										
Department of Fa	amily and Con	nmunity Services. Th		amlines and impr			partment of Health and ns and services while o					
_	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Front Line Social Workers (3318)

RDU: Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Transfer from the	Department	of Health for Execut	ive Order 119									
	Atrin	71,212.7	57,189.3	2,071.3	11,630.0	244.6	77.5	0.0	0.0	527	0	2
1002 Fed Rcpts		27,928.1										
1003 G/F Match		4,765.0										
1004 Gen Fund		38,341.0										
1007 I/A Rcpts		30.1										
1037 GF/MH		148.5										
Transfer from the	Departifierit		ive Oluei 113									
1002 Fed Rcpts 1003 G/F Match		-71,212.7 -27,928.1 -4,765.0	-57,189.3	-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2
1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund		-71,212.7 -27,928.1		-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2
1002 Fed Rcpts 1003 G/F Match		-71,212.7 -27,928.1 -4,765.0 -38,341.0		-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2
1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH Executive Order Department of Fa	119 reorgani amily and Co	-71,212.7 -27,928.1 -4,765.0 -38,341.0 -30.1 -148.5 zes the Department of	-57,189.3 f Health and Social S is reorganization str	Services into two ceamlines and impr	listinct departme	nts: the Alaska De	-77.5 partment of Health and ns and services while o	d the Alaska	0.0	-527	0	-2

Component: Family Preservation (3312) **RDU:** Children's Services (486)

Scenario/Change										Р	ositions	
Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Transfer from the De	epartment o	of Health for Execu	tive Order 119									
	Atrin	17,087.0	0.0	52.1	6,879.1	13.0	0.0	10,142.8	0.0	0	0	C
1002 Fed Rcpts	1	0,364.5										
1004 Gen Fund		2,000.6										
1007 I/A Rcpts		3,995.9										
1037 GF/MH		726.0										
Transfer from the De	epartment o	of Health for Execu	resulting in improved tive Order 119 0.0	-52.1	-6,879.1	-13.0	0.0	-10,142.8	0.0	0	0	C
1002 Fed Rcpts		0,364.5										
1004 Gen Fund 1007 I/A Rcpts		-2,000.6 -3,995.9										
1007 I/A Repts 1037 GF/MH	-	•										
		-726.0										

Component: Foster Care Base Rate (3315) **RDU:** Children's Services (486)

		, ,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the	Department	of Health for Execu	tive Order 119									
	Atrin	21,119.9	0.0	0.0	0.0	0.0	0.0	21,119.9	0.0	0	0	0
1002 Fed Rcpts		6,336.6										
1003 G/F Match		5,022.3										
1004 Gen Fund		4,161.0										
1005 GF/Prgm		5,600.0										
flexibility and resp	ponsiveness i Department Atrout	•	esulting in improved	•	oves the delivery	of critical progran	ns and services while o	-21,119.9	0.0	0	0	0
1005 GF/Prgm		-5,600.0										
							partment of Health and					
•	•	•	esulting in improved	•	oves the delivery	or childar program	ns and services while o	realing more				
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Foster Care Augmented Rate (3316) **RDU:** Children's Services (486)

		(100)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the		of Health for Execut	tive Order 119									
	Atrin	1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
1002 Fed Rcpts		250.0										
1003 G/F Match		752.6										
1037 GF/MH		500.0										
							partment of Health and					
•	•	mmunity Services. In in both departments r	•		oves the delivery	of critical progran	ns and services while o	reating more				
		2011 40paramonio .										
Transfer from the I		of Health for Execut		2.2	0.0		2.2	4 500 0	0.0	•	•	•
	Atrout	-1,502.6	0.0	0.0	0.0	0.0	0.0	-1,502.6	0.0	0	0	0
1002 Fed Rcpts		-250.0										
1003 G/F Match		-752.6										
1037 GF/MH		-500.0										
Executive Order	119 reorganiz	zes the Denartment o	f Health and Social S	Services into two d	listinct denartme	nts: the Alaska De	partment of Health and	I the Alaska				
							ns and services while of					
		in both departments r				or ormour program		. caming interes				
, ,		·	-									
	Totals	6 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Foster Care Special Need (3317) **RDU:** Children's Services (486)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the D	epartment	of Health for Execu	tive Order 119									
	Atrin	12,130.2	0.0	0.0	137.5	0.0	0.0	11,992.7	0.0	0	0	0
1002 Fed Rcpts		1,232.1										
1003 G/F Match		1,243.6										
1004 Gen Fund		5,072.4										
1007 I/A Rcpts		3,799.2										
1037 GF/MH		782.9										
Transfer from the D	epartment Atrout	of Health for Execu	tive Order 119 0.0	0.0	-137.5	0.0	0.0	-11,992.7	0.0	0	0	0
1002 Fed Rcpts		-1,232.1										
1003 G/F Match		-1,243.6										
1004 Gen Fund		-5,072.4										
1007 I/A Rcpts		-3,799.2										
1037 GF/MH		-782.9										
Department of Far	nily and Cor		is reorganization stre	amlines and impr			partment of Health and ns and services while c					
	Totals	s 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Subsidized Adoptions & Guardianship (3313)

RDU: Children's Services (486)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the	Department o	f Health for Execu	tive Order 119									
	Atrin	42,625.5	0.0	0.0	105.5	10.0	0.0	42,510.0	0.0	0	0	0
1002 Fed Rcpts	2	0,064.3						,				
1003 G/F Match		6,333.0										
1004 Gen Fund		6,228.2										
1004 GCII I dila		0,220.2										
Executive Order	110 roorganiza	se the Department of	f Hoalth and Social S	orvices into two d	listingt donartmo	nte: the Alacka Do	partment of Health and	I the Alacka				
							partifient of Health and ns and services while o					
•	•	•	•	•	oves the delivery	or critical program	ns and services wrille d	realing more				
ilexibility and resp	ponsiveness in	i both departments i	resulting in improved	outcomes.								
Tues of our fuers the	Damantona	file alth fan Franci	thus Ondon 140									
Transfer from the			0.0	0.0	-105.5	-10.0	0.0	42 E40 0	0.0	0	0	0
	Atrout	-42,625.5	0.0	0.0	-105.5	-10.0	0.0	-42,510.0	0.0	U	U	U
1002 Fed Rcpts		0,064.3										
1003 G/F Match		6,333.0										
1004 Gen Fund	-	6,228.2										
							partment of Health and					
Department of Fa	amily and Com	munity Services. Th	is reorganization stre	amlines and impr	oves the delivery	of critical progran	ns and services while o	reating more				
flexibility and resp	ponsiveness in	ı both departments ı	resulting in improved	outcomes.								
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: McLaughlin Youth Center (3307) **RDU:** Juvenile Justice (319)

Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 127.9 0.0 -127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0											Р	ositions	
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures. Transfer from the Department of Health for Executive Order 119 Attin 18,284.0 15,814.2 3.1 1,733.1 617.2 0.0 126.4 0.0 151 0 2 1002 Fed Ropts 20.0 1004 Gen Fund 16,846.2 1007 I/A Ropts 634.3 1037 GFAMH 780.8 1108 Stat Design 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Transfer from the Department of Health for Executive Order 119 Align Authority to Comply with Vacancy Factor Guidelines representatives. Transfer from the Department of Health for Executive Order 119 Atrout 1-18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1002 Fed Ropts -20.0 1004 Gen Fund 1-16,846.2 1007 I/A Ropts -634.3 1037 GFAMH -780.8 1109 Stat Design 1-12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.	Scenario/Change Record Title		Totals		Travel	Services	Commodities	Capital Outlay	,	Miscellaneous	PFT	PPT	NP
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures. Transfer from the Department of Health for Executive Order 119 Alrin 18,294.0 15,814.2 3.1 1,733.1 617.2 0.0 126.4 0.0 151 0 2 1002 Fed Rcpts 20,0 1004 Gen Fund 16,846.2 1007 IA Rcps 634.3 1037 GF,MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Align Authority to												
Executive Order 119 reorganizes the Department of Health for Executive Order 119 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments: The remaining services authority is anticipated to be sufficient to cover operating expenditures. Transfer from the Department of Health for Executive Order 119 Alrout -18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1007 Fed Ropts -20.0 -20.0 -126.4 0.0 -151 0 -2 Executive Order 119 reorganizes the Department of Health and Social Services in the department of Health or Executive Order 119 Alrout -18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1007 Fed Ropts -20.0 -20.										0.0	0	0	0
Attin 18,294.0 15,814.2 3.1 1,733.1 617.2 0.0 126.4 0.0 151 0 2 1002 Fed Ropts 2.0 0 1004 Gen Fund 16,846.2 1007 I/A Ropts 634.3 1037 GF/MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines Transfer authority to Comply with Vacancy Factor Guidelines Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures. Transfer from the Department of Health for Executive Order 119 Attrout -18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1004 Gen Fund -16,846.2 1007 I/A Ropts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.		y from services	for anticipated pers	onal services expen	ditures. The rema	ining services au	thority is anticipate	ed to be sufficient to c	over operating				
1002 Fed Rcpts 2.0.0 1004 Gen Fund 16,846.2 1007 I/A Rcpts 634.3 1037 GF/MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LiT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Transfer from the			ive Order 119									
1007 I/A Rcpts 634.3 1007 I/A Rcpts 634.3 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		Atrin	18,294.0	15,814.2	3.1	1,733.1	617.2	0.0	126.4	0.0	151	0	2
1007 I/A Ropts 780.8 1037 GF/MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1002 Fed Rcpts		20.0										
1037 GF/MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1004 Gen Fund	10	6,846.2										
1037 GF/MH 780.8 1108 Stat Desig 12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1007 I/A Rcpts		634.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT O.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1037 GF/MH		780.8										
Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes. Align Authority to Comply with Vacancy Factor Guidelines LIT 0.0 -127.9 0.0 127.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1108 Stat Desig		12.7										
Transfer from the Department of Health for Executive Order 119 Atrout -18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1002 Fed Rcpts -20.0 1004 Gen Fund -16,846.2 1007 I/A Rcpts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.	Transfer authorit	LIT	0.0	-127.9						0.0	0	0	0
Atrout -18,294.0 -15,814.2 -3.1 -1,733.1 -617.2 0.0 -126.4 0.0 -151 0 -2 1002 Fed Rcpts -20.0 1004 Gen Fund -16,846.2 1007 I/A Rcpts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.	·												
1002 Fed Rcpts -20.0 1004 Gen Fund -16,846.2 1007 I/A Rcpts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.	Transfer from the				2.1	1 722 1	617.2	0.0	126.4	0.0	151	0	2
1004 Gen Fund -16,846.2 1007 I/A Rcpts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.	1000 Fod Donto	Allout	·	-13,014.2	-3.1	-1,733.1	-017.2	0.0	-120.4	0.0	-131	U	-2
1007 I/A Rcpts -634.3 1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.		1											
1037 GF/MH -780.8 1108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.		- 11	-,										
108 Stat Desig -12.7 Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.													
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.													
Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.													
flexibility and responsiveness in both departments resulting in improved outcomes.	Executive Order	119 reorganize	es the Department of	f Health and Social S	Services into two d	istinct departme	nts: the Alaska De	partment of Health an	d the Alaska				
						oves the delivery	of critical progran	ns and services while	creating more				
Totals 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	flexibility and res	ponsiveness in	both departments r	esulting in improved	outcomes.	•	_						
Totals 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.													
		Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Mat-Su Youth Facility (3319) **RDU:** Juvenile Justice (319)

		, ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with V	acancy Factor Gui	delines									
•	LÏT	0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services f	or anticipated perso	onal services expend	litures. The remain	ing services aut	thority is anticipate	ed to be sufficient to cov	er operating				
Transfer from the												
	Atrin	2,667.0	2,319.2	3.2	229.7	104.5	0.0	10.4	0.0	20	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund	2,	597.0										
1007 I/A Rcpts		60.0										
flexibility and res	ponsiveness in I Comply with V LIT	ooth departments re acancy Factor Gui 0.0	esulting in improved of delines -18.5	outcomes.	18.5	0.0	ns and services while cr 0.0 ed to be sufficient to cov	0.0	0.0	0	0	0
expenditures.	y IIOIII services i	or anticipated perso	onai services expend	illures. The remain	ilig services aut	monty is anticipate	to be sufficient to cov	rei operating				
Transfer from the	Department of	Health for Executi	ve Order 119									
	Atrout	-2,667.0	-2,319.2	-3.2	-229.7	-104.5	0.0	-10.4	0.0	-20	0	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund	-2,	597.0										
1007 I/A Rcpts		-60.0										
Department of Fa	amily and Comm	unity Services. Thi		amlines and impro			partment of Health and ns and services while cr					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Kenai Peninsula Youth Facility (3320) **RDU:** Juvenile Justice (319)

		, ,								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with V	acancy Factor Gu	idelines									
	LİT	0.0	14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services f	or anticipated pers	onal services expend	litures. The remain	ing services aut	thority is anticipate	ed to be sufficient to cov	ver operating				
Transfer from the												
	Atrin	2,138.3	1,853.3	50.0	205.0	30.0	0.0	0.0	0.0	17	1	2
1002 Fed Rcpts		10.0										
1004 Gen Fund	2,	098.3										
1007 I/A Rcpts		30.0										
flexibility and res	ponsiveness in b Comply with V LIT	ooth departments re acancy Factor Gu 0.0	esulting in improved of delines -14.9	outcomes.	14.9	0.0	ns and services while cr 0.0 and to be sufficient to cov	0.0	0.0	0	0	0
expenditures.	y IIOIII services i	or armorpated pers	onai services expend	illures. The remain	iing services aut	monty is anticipate	to be sufficient to cov	ver operating				
Transfer from the	Department of	Health for Executi	ve Order 119									
	Atrout	-2,138.3	-1,853.3	-50.0	-205.0	-30.0	0.0	0.0	0.0	-17	-1	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund	-2,	098.3										
1007 I/A Rcpts		-30.0										
Department of Fa	amily and Comm	unity Services. Thi		amlines and impro			partment of Health and as and services while cr					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Fairbanks Youth Facility (3308)

RDU: Juvenile Justice (319)

Scenario/Change										Р	ositions	
Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	١
Align Authority to	Comply with	Vacancy Factor Gu	iidelines									
	LIT	0.0	32.4	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	
Transfer authority expenditures.	y from services	s for anticipated pers	onal services expen	ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating				
Transfer from the	Department of	of Health for Execut 4,823.3	ive Order 119 4,029.6	3.6	543.2	243.9	0.0	3.0	0.0	39	0	
1002 Fed Rcpts	Aum	10.0	4,029.0	3.0	343.2	243.9	0.0	3.0	0.0	39	U	
1002 Fed Repts		4.625.3										
1007 I/A Rcpts		74.8										
1037 GF/MH		113.2										
flexibility and resp	ponsiveness ir	n both departments r	esulting in improved	odtoornes.								
Align Authority to Transfer authority	Comply with	Vacancy Factor Gu	idelines -32.4	0.0	32.4 ining services au	0.0 thority is anticipate	0.0 ed to be sufficient to co	0.0 over operating	0.0	0	0	
Align Authority to	Comply with	Vacancy Factor Gu	idelines -32.4	0.0					0.0	0	0	
Align Authority to Transfer authority expenditures.	Comply with LIT y from services	Vacancy Factor Gu 0.0 s for anticipated pers	videlines -32.4 conal services expen vive Order 119	0.0 ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating			-	
Align Authority to Transfer authority expenditures. Transfer from the	Comply with LIT y from services	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3	videlines -32.4 conal services expen	0.0					0.0	-39	0	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts	Comply with LIT y from services Department of Atrout	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0	videlines -32.4 conal services expen vive Order 119	0.0 ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating			-	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts 1004 Gen Fund	Comply with LIT y from services Department of Atrout	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0 4,625.3	videlines -32.4 conal services expen vive Order 119	0.0 ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating			-	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	Comply with LIT y from services Department of Atrout	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0 4,625.3 -74.8	videlines -32.4 conal services expen vive Order 119	0.0 ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating			-	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts 1004 Gen Fund	Comply with LIT y from services Department of Atrout	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0 4,625.3	videlines -32.4 conal services expen vive Order 119	0.0 ditures. The remai	ining services au	thority is anticipate	ed to be sufficient to co	over operating			-	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH Executive Order	Comply with LIT y from services Department of Atrout	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0 4,625.3 -74.8 -113.2 es the Department of	idelines -32.4 conal services expen ive Order 119 -4,029.6 f Health and Social S	0.0 ditures. The remai -3.6 Services into two d	-543.2	thority is anticipate -243.9 hts: the Alaska De	ed to be sufficient to co	-3.0			-	
Align Authority to Transfer authority expenditures. Transfer from the 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH Executive Order Department of Fa	Comply with LIT y from services Department of Atrout 119 reorganize amily and Com	Vacancy Factor Gu 0.0 s for anticipated pers of Health for Execut -4,823.3 -10.0 4,625.3 -74.8 -113.2 es the Department of	idelines -32.4 conal services expen ive Order 119 -4,029.6 f Health and Social S is reorganization stre	0.0 ditures. The remai -3.6 Services into two deamlines and impre	-543.2	thority is anticipate -243.9 hts: the Alaska De	ed to be sufficient to co	-3.0			-	

Component: Bethel Youth Facility (3310) **RDU:** Juvenile Justice (319)

,										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with	Vacancy Factor Gu	idelines									
	LÍT	0.0	42.7	0.0	-42.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services	for anticipated pers	onal services expend	itures. The remain	ing services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the		f Health for Execut		2.4	407.5	404.7	0.0	0.0	0.0	20	0	0
4000 Fad Danta	Atrin	5,592.1 10.0	4,963.8	3.1	497.5	121.7	0.0	6.0	0.0	33	0	3
1002 Fed Rcpts 1004 Gen Fund	ı	5.406.9										
1004 Gen Fund 1037 GF/MH	•	175.2										
1007 OI /WIT		170.2										
flexibility and res	ponsiveness in Comply with V LIT	both departments ro Vacancy Factor Gu 0.0	esulting in improved of idelines -42.7	outcomes.	42.7	0.0	ns and services while co	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services	for anticipated pers	onal services expend	itures. The remain	ing services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the	Department of	f Health for Execut	ive Order 119									
	Atrout	-5,592.1	-4,963.8	-3.1	-497.5	-121.7	0.0	-6.0	0.0	-33	0	-3
1002 Fed Rcpts		-10.0										
1004 Gen Fund	-!	5,406.9										
1037 GF/MH		-175.2										
Department of Fa	amily and Com	munity Services. Thi		amlines and impro			partment of Health and as and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Johnson Youth Center (3309) **RDU:** Juvenile Justice (319)

	,								Po	sitions		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with	Vacancy Factor Gu	idelines									
	LIT	0.0	33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authorit expenditures.	y from services	for anticipated pers	onal services expend	litures. The remair	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the		f Health for Execut										
	Atrin	4,635.3	4,137.3	3.4	343.4	135.5	0.0	15.7	0.0	38	0	2
1002 Fed Rcpts 1004 Gen Fund	4	10.0 4,625.3										
Department of Facility and res	amily and Com ponsiveness in	munity Services. Thi	is reorganization stre esulting in improved o	amlines and impro			partment of Health and as and services while c		0.0	0	0	0
Transfer authorit expenditures.	y from services	0.0					ed to be sufficient to co		0.0	Ü	Ū	J
Transfer from the	•	f Health for Execut										
1002 Fed Rcpts 1004 Gen Fund	Atrout 	-4,635.3 -10.0 4,625.3	-4,137.3	-3.4	-343.4	-135.5	0.0	-15.7	0.0	-38	0	-2
Department of F	amily and Com	munity Services. Thi		amlines and impro			partment of Health and ns and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Probation Services (3314) **RDU:** Juvenile Justice (319)

		,	
Scenario/Change	Trans	Totals	Persona

NDO.	Juvernie Jus	1100 (010)								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with V	acancy Factor Gu	idelines									
	LÍT	0.0	121.9	0.0	-121.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	from services	for anticipated pers	onal services expend	ditures. The remai	ning services aut	thority is anticipate	d to be sufficient to cov	er operating				
Transfer from the	Department of											
	Atrin	17,086.9	14,706.7	231.7	1,690.8	257.7	0.0	200.0	0.0	129	0	1
1002 Fed Rcpts		307.8										
1004 Gen Fund	16	,331.6										
1007 I/A Rcpts		150.7										
1037 GF/MH		256.2										
1092 MHTAAR		40.6										
flexibility and resp	consiveness in Comply with V LIT	both departments re acancy Factor Gu 0.0	esulting in improved idelines -121.9	outcomes.	121.9	0.0	us and services while cr 0.0 and to be sufficient to cov	0.0	0.0	0	0	0
Transfer from the	Department of	Health for Execut	ive Order 119									
	Atrout	-17,086.9	-14,706.7	-231.7	-1,690.8	-257.7	0.0	-200.0	0.0	-129	0	-1
1002 Fed Rcpts		-307.8										
1004 Gen Fund	-16	,331.6										
1007 I/A Rcpts		-150.7										
1037 GF/MH		-256.2										
1092 MHTAAR		-40.6										
Department of Fa	imily and Comn	nunity Services. Thi		amlines and impre			partment of Health and is and services while cr					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Delinquency Prevention (3306) **RDU:** Juvenile Justice (319)

	0	(0.0)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the		f Health for Execut	ive Order 119									
	Atrin	1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		30.0										
Department of Fa	amily and Com	munity Services. Th		amlines and impr			partment of Health and ns and services while o					
Transfer from the	Department of Atrout	f Health for Execut -1,405.0	ive Order 119 0.0	-290.1	-388.8	-59.8	0.0	-666.3	0.0	0	0	0
1002 Fed Rcpts	-	1,155.0										
1007 I/A Rcpts		-220.0										
1108 Stat Desig		-30.0										
Department of Fa	amily and Com	munity Services. Th		amlines and impr			partment of Health and ns and services while o					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Youth Courts (3325) **RDU:** Juvenile Justice (319)

	ouverme or	401100 (010)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority to	Comply with	Vacancy Factor Gu	iidelines									
	LIT	0.0	0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from service	es for anticipated pers	sonal services expend	ditures. The remain	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the		of Health for Execut										
	Atrin	445.4	38.9	22.9	11.3	0.0	0.0	372.3	0.0	0	0	0
1004 Gen Fund		445.4										
	LÍT	Vacancy Factor Gu	-0.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
		in both departments r	0 1	outcomes.								
- 6 0 3									0.0	0	0	0
expenditures.	y irom service	es for anticipated pers	sonai services expend	illures. The remail	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the		of Health for Execut		-22.9	-11.3	0.0	0.0	070.0	0.0	0	0	0
1004 Gen Fund	Atrout	-445.4 -445.4	-38.9	-22.9	-11.3	0.0	0.0	-372.3	0.0	U	U	0
Department of Fa	amily and Con		is reorganization stre	amlines and impro			partment of Health and ns and services while c					
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Juvenile Justice Health Care (3326)

RDU: Juvenile Justice (319)

		(5.5)								P	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer from the	Department	of Health for Execut	ve Order 119									
	Atrin	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
1004 Gen Fund		1,368.6										
Department of Fa flexibility and res	amily and Co ponsiveness Department	mmunity Services. Thi in both departments re of Health for Execut	s reorganization streads resulting in improved of the Order 119	amlines and impro outcomes.	oves the delivery	of critical progran	partment of Health and ns and services while c	reating more			•	
	Atrout	-1,368.6	0.0	0.0	-655.6	-50.0	0.0	-663.0	0.0	0	0	0
1004 Gen Fund		-1,368.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
	Total	s 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Information Technology Services (3328) **RDU:** Departmental Support Services (715)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Type		Services					Benefits				
Executive Order 1		r Travel, Services, and					2.2	0.0	0.0		•	•
4000 Fad Danta	Atrin	1,181.2	0.0	2.2	1,111.5	67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		314.1 867.1										
Transfer authorit	ty for travel,	services, and commod	ities for anticipated ex	xpenditures in the	Department of	Family and Commu	unity Services.					
Transfer from the	•	nt of Health for Execu	tive Order 119 3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	23	0	0
1007 I/A Rcpts	Atrin	3,371.3 3,294.3	3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	23	U	U
1061 CIP Rcpts		77.0										
Transfer 23 Infor	rmation Tec	nnology Services positi	ons to the Departmer	nt of Family and C	ommunity Servi	ces.						
Full-time Analyst	t/Programm	er IV (06-0651), range :	20, located in Juneau									
Full-time Data Pi	rocessing M	anager III (06-0658), ra	ange 24, located in Ar	nchorage								
		ner III (06-1644), range										
		er III (06-1799), range 1										
		er III (06-1909), range 1										
		er V (06-2219), range 2										
		anager II (06-2299), ra										
		ner III (06-3157), range work Specialist II (06-3										
		work Specialist II (00-3 work Technician II (06-										
		er IV (06-3973), range										
		er III (06-3975), range <i>1</i>										
		work Specialist II (06-4										
		er IV (06-4669), range										
		work Technician II (06-										
		work Specialist I (06-4										
		work Technician ÌI (06-										
		er IV (06-5247), range :										
Full-time System	ns Programn	ner II (06-8157), range	22, located in Anchor	rage								
		anager II (06-8529), ra										
		ner II (06-8536), range										
		work Specialist I (06-8										
Full-time Microco	omputer/Net	work Technician II (21-	-2054), range 16, loca	ated in Anchorage								
Executive Order 1	119 Add Su	port Positions										
	Inc	331.2	331.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3
1007 I/A Rcpts		331.2										

In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental

Component: Information Technology Services (3328) **RDU:** Departmental Support Services (715)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Support Services.												
Full-time Data Pro Non-permanent M Non-permanent M Non-permanent M	ocessing Manag licrocomputer/N licrocomputer/N licrocomputer/N	letwork Techniciar letwork Techniciar	cated in Juneau I, range 14, located I, range 14, located I, range 14, located I, range 14, located	in Fairbanks in Anchorage	sted Formality							
Executive Order 11	9 Iranster Ira Atrout	vel, Services, and -1,181.2	d Commodities Auth 0.0	ority for Anticipa -2.2	ted Expenditui -1,111.5	res -67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		314.1 867.1			ŕ							
Transfer authority	for travel, servi	ces, and commodi	ities for anticipated ex	xpenditures in the	Department of F	amily and Commu	unity Services.					
Transfer from the I	Department of	Health for Execut	ive Order 119									
	Atrout	-3,371.3	-3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
1007 I/A Rcpts	-3,	294.3										
1061 CIP Rcpts		-77.0										

Transfer 23 Information Technology Services positions to the Department of Family and Community Services.

Full-time Analyst/Programmer IV (06-0651), range 20, located in Juneau

Full-time Data Processing Manager III (06-0658), range 24, located in Anchorage

Full-time Systems Programmer III (06-1644), range 23, located in Juneau

Full-time Analyst/Programmer III (06-1799), range 18, located in Juneau

Full-time Analyst/Programmer III (06-1909), range 18, located in Juneau

Full-time Analyst/Programmer V (06-2219), range 22, located in Anchorage

Full-time Data Processing Manager II (06-2299), range 23, located in Juneau

Full-time Systems Programmer III (06-3157), range 23, located in Juneau

Full-time Microcomputer/Network Specialist II (06-3393), range 20, located in Juneau

Full-time Microcomputer/Network Technician II (06-3925), range 16, located in Anchorage

Full-time Analyst/Programmer IV (06-3973), range 20, located in Juneau

Full-time Analyst/Programmer III (06-3975), range 18, located in Juneau

Full-time Microcomputer/Network Specialist II (06-4065), range 20, located in Anchorage

Full-time Analyst/Programmer IV (06-4669), range 20, located in Juneau

Full-time Microcomputer/Network Technician II (06-4861), range 16, located in Anchorage

Full-time Microcomputer/Network Specialist I (06-4862), range 18, located in Fairbanks

Full-time Microcomputer/Network Technician II (06-4915), range 16, located in Anchorage

Full-time Analyst/Programmer IV (06-5247), range 20, located in Anchorage

Full-time Systems Programmer II (06-8157), range 22, located in Anchorage

Full-time Data Processing Manager II (06-8529), range 23, located in Anchorage

Full-time Systems Programmer II (06-8536), range 22, located in Anchorage

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Component: Information Technology Services (3328) **RDU:** Departmental Support Services (715)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
			597), range 18, locat -2054), range 16, loca									
Executive Order 1												
	Dec	-331.2	-331.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-3
1007 I/A Rcpts		-331.2										
Support Services	3.		·	orovide leadersnip :	and administrat	ive support for both	h the department and [рераптепта				
Full-time Data Pr	ocessing Mana	ager I, range 22, loc ager III, range 24, lo 'Network Techniciai		in Juneau								
			n I, range 14, located n I, range 14, located									
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Public Affairs (3329)

RDU: Departmental Support Services (715)

NDO.	Departmen	itai Gupport Gervice	23 (7 10)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Executive Order 1	19 Transfer T	ravel, Services, and	Commodity Author	rity for Anticipate	ed Expenditures	3						
	Atrin	58.2	0.0	0.9	54.8	2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.6										
1003 G/F Match		39.6										
Transfer authority	y for travel, se	rvices, and commodit	ties for anticipated ex	penditures in the	Department of F	amily and Commu	ınity Services.					
Transfer from the	Denartment (of Health for Executi	ive Order 119									
Transier from the	Atrin	349.3	349.3	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts	,	349.3	0.10.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	Ü	Ŭ
1007 1171110010		0.10.0										
Transfer three Pu	ublic Affairs po	ositions to the Departr	ment of Family and C	community Service	es, Departmental	Support Services	, Public Affairs.					
	•	'	•	,	, ,	• • •	•					
		(06-0647), range 20,										
		st III (06-1400), range										
Full-time Departn	nent Commur	ications Manager (06	i-1929), range 22, loc	ated in Anchorage	e							
For softing Order 4	40 4 4 4 0	4 D										
Executive Order 1	19 Add Supp Inc	ort Positions 210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1007 I/A Rcpts	IIIC	210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	ı	U	U
1007 I/A Ropis		210.7										
In support of Exe	cutive Order	119, the following pos	itions are added to n	rovide leadership	and administrativ	ve support for both	the department and	Departmental				
Support Services		r ro, and ronowing poo	illorio aro addod to pi	iorido loddoronip	and adminioudal	vo capport for both	raio doparanoni and	Dopartmontal				
Full-time Project	Analyst, range	e 22, located in Ancho	orage									
Executive Order 1		ravel, Services, and										
	Atrout	-58.2	0.0	-0.9	-54.8	-2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-18.6										
1003 G/F Match		-39.6										
Transfer authority	, for traval as	rvices, and commodit	tion for anticipated av	roonditures in the	Donartment of E	amily and Commu	inity Conviosa					
riansier aumonty	y ioi liavei, se	ivices, and commoun	lies ioi arilloipaleu ex	penditules in the	Department of F	arrilly arid Corrillic	iriity Services.					
Transfer from the	Department of	of Health for Executi	ive Order 119									
	Atrout	-349.3	-349.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts		-349.3										
•												

Transfer three Public Affairs positions to the Department of Family and Community Services, Departmental Support Services, Public Affairs.

Full-time Information Officer III (06-0647), range 20, located in Anchorage

Full-time Publications Specialist III (06-1400), range 19, located in Anchorage

Full-time Department Communications Manager (06-1929), range 22, located in Anchorage

Component: Public Affairs (3329)

RDU: Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Executive Order 1	19 Add Sup	oort Positions										
	Dec	-210.7	-210.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-210.7										
Support of Exe		119, the following pos	sitions are added to p	provide leadership	and administrat	ive support for boti	n the department and l	Jepartmental				
Full-time Project	Analyst, rang	ge 22, located in Anch	orage									
	Totals	s 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: State Facilities Rent (3330)

RDU: Departmental Support Services (715)

for. DOT&PF is transferring the funds to departments to cover these costs in FY2022.

										Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Executive Order 1	19 Transfei	Services Authority fo	r Anticipated Expe	enditures								
	Atrin	1,531.0	0.0	0.0	1,531.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		165.6			•							
1003 G/F Match		1,365.4										
1000 On Maton		1,000.1										
Transfer authority	for service	s for anticipated expend	ditures in the Depar	tment of Family ar	nd Community Se	ervices.						
Department of Tra	nsportatio	n and Public Facilities	Transfers									
	Atrin	47.2	0.0	0.0	47.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.2										
		n and Public Facilities (l he funds to department			partment currently	y occupies that DC	OT&PF has traditionally	not charged				
Projected Constru	ction and F	Equipment for Departr	ment of Family and	I Community Serv	vices due to Rec	organization						
. rojoutou conottu	IncOTI	242.5	0.0	0.0	242.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.0	0.0	0.0	2 12.0	0.0	0.0	0.0	0.0	·	Ū	Ů
1002 Fed Repts		181.5										
1003 G/I Wateri		101.5										
One-time increme	ent in suppo	ort of Executive Order 1	19 to fund construct	tion and equipmen	t costs.							
Signage 15.0												
Videoconference	aquinment	5.0										
Audioconference												
Multi-function prin		30.0	05.0									
		k, monitors, headset, ph	none) 25.2									
Construction and		150.0										
Miscellaneous ex	penses	15.8										
5	10 T 6	. 0 1 A 41 14 5-										
Executive Order 17	Atrout	r Services Authority for -1,531.0	or Anticipated Expe	enaitures 0.0	-1,531.0	0.0	0.0	0.0	0.0	0	0	0
4000 F. J.D to	Allout		0.0	0.0	-1,551.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts		-165.6										
1003 G/F Match		-1,365.4										
Transfer authority	for service	s for anticipated expend	ditures in the Depar	tment of Family ar	nd Community Se	ervices.						
Department of Tra	nenortatio	n and Public Facilities	Transfore									
Department of ITa	Atrout	-47.2	0.0	0.0	-47.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	,	-47.2	0.0	0.0		0.0	0.0	3.0	0.0	•	•	•
100+ Con i dila		71.2										
Department of Tra	ansportatio	n and Public Facilities (DOT&PF) is reconc	iling space the dep	partment currently	y occupies that DC	T&PF has traditionally	not charged				

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Component: State Facilities Rent (3330)

RDU: Departmental Support Services (715)

			(* 10)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Projected Constru	ction and Equip	ment for Departr	nent of Family and	Community Ser	vices due to Re	organization						
•	OTI	-242.5	0.0	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-61.0										
1003 G/F Match	-1	181.5										
Signage 15.0			19 to fund construct	ion and equipmer	nt costs.							
Videoconference Audioconference Multi-function prir Staff equipment (equipment 1.5 nters 30	.0	none) 25.2									
Construction and Miscellaneous ex		0.0 .8										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Facilities Management (3331) **RDU:** Departmental Support Services (715)

	•	• •	,							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority wi	th Anticipated	Expenditures										
,	LIT .	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.	y from services	for anticipated pers	onal services expend	itures. The remain	ning services au	thority is anticipate	ed to be sufficient to co	ver operating				
Transfer from the				0.0	047.0	40.4	0.0	0.0	0.0	0	•	0
	Atrin	601.8	263.5	8.3	317.9	12.1	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts 1061 CIP Rcpts		65.5 536.3										
Transfer two Fac	ilities Managem	ent positions to the	Department of Famil	y and Community	Services.							
			ocated in Anchorage), range 19, located in	Anchorage								
Align Authority wi	th Anticipated	Expenditures 0.0	-2.2	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.							ed to be sufficient to co		0.0	Ü	Ü	Ü
Transfer from the	Department of Atrout	Health for Execut	ive Order 119 -263.5	-8.3	-317.9	-12.1	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts 1061 CIP Rcpts		-65.5 -536.3								_	-	
Transfer two Fac	ilities Managem	ent positions to the	Department of Famil	y and Community	Services.							
			ocated in Anchorage), range 19, located in	Anchorage								
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Secure Transport (3333) **RDU:** Departmental Support Services (715)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Secure T	ransport fron	n the Department of	Health for Executive	ve Order 119								
	Atrin	1.750.0	0.0	0.0	0.0	0.0	0.0	1.750.0	0.0	0	0	0
1037 GF/MH		1,750.0						,				
Executive Order Community Servi		cure transports unde	r AS 47.30.870 from	the Department o	of Health and Soo	cial Services to the	Department of Family	and				
Transfer Secure T	ransport fron	n the Department of										
1037 GF/MH	Atrout .	-1,750.0 -1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
Executive Order Community Servi		cure transports unde	r AS 47.30.870 from	the Department o	of Health and Soc	cial Services to the	Department of Family	and				
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Component: Commissioner's Office (3304)

RDU: Departmental Support Services (715)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Executive Order 11	19 Transfer 1 Atrin	Travel, Services, and 741.0	d Commodities Auth 0.0	nority for Anticipa 38.3	ated Expenditu	res 16.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	Aum	171.9	0.0	30.3	000.3	10.4	0.0	0.0	0.0	U	U	U
1003 G/F Match		269.1										
1092 MHTAAR		300.0										
Transfer authority	for travel, se	ervices, and commod	ities for anticipated ex	xpenditures in the	Department of F	Family and Commu	ınity Services.					
Transfer from the I		of Health for Execut										
1000 5 1 5 1	Atrin	1,054.5	1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	7	0	2
1002 Fed Rcpts 1003 G/F Match		303.0 475.0										
1003 G/F Match 1007 I/A Rcpts		201.5										
1092 MHTAAR		75.0										
Transfer nine Cor	nmissioner's	Office positions to th	e Department of Fam	nily and Communit	y Services, Com	nmissioner's Office						
Full-time Deputy (Commissions	or (06_3001) range 2	R Incated in Juneau									
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program	trative Assist College Intern Project Analys Coordinator Coordinator	er (06-3001), range 26 ant II (06-4002), rang I IV (06-IN1903), rang st (06-T163), range 22 (06-T202), range 22 (06-T223), range 19	le 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks	norage								
Full-time Administ Non-permanent C Non-permanent P Full-time Program	trative Assist college Intern Project Analys a Coordinator a Coordinator	ant II (06-4002), rang IV (06-IN1903), rang st (06-T163), range 25 (06-T202), range 25 (06-T223), range 19 port Positions	e 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag	norage s ee	0.0	0.0	0.0	0.0	0.0	3	0	0
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program	trative Assist College Intern Project Analys Coordinator Coordinator	ant II (06-4002), rang IV (06-IN1903), rang st (06-T163), range 2: (06-T202), range 22 (06-T223), range 19	le 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks	norage	0.0	0.0	0.0	0.0	0.0	3	0	0
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program	trative Assist college Intern Project Analys a Coordinator a Coordinator	ant II (06-4002), rang IV (06-IN1903), rang st (06-T163), range 25 (06-T202), range 22 (06-T223), range 19 port Positions 454.5	e 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag	norage s ee	0.0	0.0	0.0	0.0	0.0	3	0	0
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program Executive Order 11 1002 Fed Rcpts 1003 G/F Match	trative Assist. college Intern Project Analys a Coordinator a Coordinator I 9 Add Supp Inc	rant II (06-4002), rang IV (06-IN1903), range st (06-T163), range 22 (06-T202), range 22 (06-T223), range 19 port Positions 454.5 177.3 277.2	ge 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag 454.5	norage s de 0.0			0.0 n the department and [0.0	3	0	0
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program Full-time Program Executive Order 11 1002 Fed Rcpts 1003 G/F Match In support of Exec Support Services. Full-time Commis Full-time Executive	trative Assist. college Intern troject Analys a Coordinator a Coordinator 19 Add Supp Inc cutive Order sioner, locate te Secretary I	rant II (06-4002), range IV (06-IN1903), range 25 (06-T163), range 25 (06-T202), range 29 (06-T223), range 19 (06-T23), range 22 (06-T23), range 23 (06-T23), range 19 (06-T23), range 23 (06-T23), range 19 (06-T23), range 1	ge 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag 454.5 sitions are added to p	norage s de 0.0					0.0	3	0	0
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program Executive Order 11 1002 Fed Rcpts 1003 G/F Match In support of Executive Support Services. Full-time Commis Full-time Executive Full-time Project C	trative Assist. College Intern Project Analys Coordinator Coordinator Padd Supp Inc Cutive Order Sioner, locate Secretary I Coordinator, I Signature Transfer	rant II (06-4002), range IV (06-IN1903), range IV (06-T163), range 2: (06-T202), range 2: (06-T223), range 19 cort Positions 454.5 177.3 277.2 119, the following posed in Juneau III, range 16, located range 22, located in Carrell, Services, and	te 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag 454.5 sitions are added to p in Juneau Juneau Juneau d Commodities Auth	norage 0.0 provide leadership	and administrat	ive support for botl	n the department and [Departmental			· ·	
Full-time Administ Non-permanent C Non-permanent P Full-time Program Full-time Program Executive Order 11 1002 Fed Rcpts 1003 G/F Match In support of Executive Support Services. Full-time Commis Full-time Executive Full-time Project C	trative Assist. College Intern Project Analys a Coordinator a Coordinator I P Add Supp Inc Cutive Order Sioner, locate te Secretary I Coordinator, I	rant II (06-4002), range IV (06-IN1903), range 2: (06-T163), range 2: (06-T202), range 2: (06-T223), range 19 cort Positions 454.5 177.3 277.2 119, the following posed in Juneau III, range 16, located range 22, located in Juneau	te 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag 454.5 sitions are added to p in Juneau Juneau	norage sie 0.0 vrovide leadership	and administrat	ive support for botl			0.0	3	0	0

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State of Alaska
Office of Management and Budget

Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Family and Community Services

Component: Commissioner's Office (3304)

RDU: Departmental Support Services (715)

Scenario/Change										P	ositions	
Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1092 MHTAAR		-300.0										
Transfer authority	y for travel, se	ervices, and commod	ities for anticipated ex	penditures in the	Department of F	amily and Commu	nity Services.					
Transfer from the	Department	of Health for Execut	tive Order 119									
	Atrout	-1,054.5	-1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	-2
1002 Fed Rcpts		-303.0										
1003 G/F Match		-475.0										
1007 I/A Rcpts		-201.5										
1092 MHTAAR		-75.0										
Transfer nine Cor	mmissioner's	Office positions to th	e Department of Fam	ily and Community	y Services, Com	missioner's Office						
Full-time Adminis Non-permanent C Non-permanent F Full-time Program	strative Assist College Interr Project Analys n Coordinaton n Coordinaton		pe 14, located in June ge 12, located in Anch 2, located in Juneau , located in Fairbanks , located in Anchorag	orage	0.0	0.0	0.0	0.0	0.0	-3	0	
1002 Fed Rcpts	Dec	-454.5 -177.3	-454.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	Ü	_
1002 Fed Repts		-177.3 -277.2										0
												0
In support of Exec Support Services Full-time Commis Full-time Executiv	ssioner, locat ve Secretary	119, the following pos	in Juneau	rovide leadership	and administrati	ve support for both	n the department and D	epartmental				0

Component: Administrative Support Services (3305) **RDU:** Departmental Support Services (715)

	⇒ = p =	intal Support Service	(* .•)							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Executive Order 1			d Commodities Auth									
	Atrin	1,243.9	0.0	5.7	1,207.3	30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		485.0										
1003 G/F Match		698.1										
1061 CIP Rcpts		60.8										
Transfer authorit	y for travel, s	ervices, and commod	lities for anticipated ex	openditures in the	Department of I	Family and Commu	unity Services.					
Transfer from the	Department	of Health for Execu	tive Order 119									
	Atrin	2,206.7	2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		770.9										
1003 G/F Match		942.3										
1007 I/A Rcpts		493.5										
Transfer 19 Adm	inistrative Su	pport Services position	ons to the Departmen	t of Family and Co	mmunity Servic	es.						
E 11 (*				•	•							
			ge 14, located in June	au								
		06-0011), range 21, lo		Charles and								
			66), range 23, located									
			12, located in Juneau	ı								
		06-0117), range 21, lo		1								
), range 22, located in le 16, located in Junea									
	0	384), range 20, locate	'	au								
		6-0524), range 20, locate 6-0524), range 10, loc										
		645), range 18, locate										
		650), range 22, locate										
			19, located in Juneau									
			19, located in Juneau									
		, ,,	-2245), range 23, loca									
		107), range 18, locate		itoa iii oarioaa								
Full-time Accoun	itina Technic	ian II (06-3461) range	e 14, located in Junea	U								
		r II (06-4007), range 1		u								
			range 24, located in J	ineau								
		6-4111), range 10, lo										
Executive Order 1	10 Add Sun	nort Positions and A	Anticipated Increases	s in Chargobacks								
Executive Order 1	Inc	1,868.2	332.2	0.0	1,536.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		218.2	30Z.Z	0.0	1,000.0	0.0	0.0	0.0	0.0	ı	U	J
1002 Fed Repts		1,650.0										
1005 G/1 Watch		1,000.0										

In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is needed for anticipated increases in chargebacks.

Component: Administrative Support Services (3305)

RDU: Departmental Support Services (715)

RDU:	Departmenta	al Support Service	es (715)							_		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Full-time Human l	Resource Cons	sultant III, range 19,	located in Juneau									
Executive Order 11		avel, Services, and	Commodities Author	ority for Anticipa	ated Expenditur							
	Atrout	-1,243.9	0.0	-5.7	-1,207.3	-30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-485.0										
1003 G/F Match		-698.1										
1061 CIP Rcpts		-60.8										
Transfer authority	for travel, serv	rices, and commodit	ies for anticipated ex	penditures in the	Department of F	amily and Commu	unity Services.					
Transfer from the I	Department of	Health for Executi	ve Order 119									
	Atrout	-2,206.7	-2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	-19	0	0
1002 Fed Rcpts		-770.9										
1003 G/F Match		-942.3										
1007 I/A Rcpts		-493.5										
Transfer 19 Admi	nistrative Supp	ort Services positior	ns to the Department	of Family and Co	mmunity Service	es.						
Full-time Adminis	trative Assistar	nt II (06-0006), range	e 14, located in Junea	au								
		0011), range 21, loca										
Full-time Grants a	and Procureme	nt Manager (06-006	6), range 23, located	in Juneau								
Full-time Account	ing Technician	I (06-0094), range 1	12, located in Juneau									
		0117), range 21, loca										
			range 22, located in									
			16, located in Junea	u								
		1), range 20, located										
		524), range 10, loca										
Full-time Account	ant III (06-0645	5), range 18, located	in Juneau									
Full-time Account	ant v (06-0650 Vaministrator III), range 22, located	n Juneau 9, located in Juneau									
Full time Adminis	trativa Officar I	(00-1000), range 1:	9, located in Juneau									
			2245), range 23, locat	ed in Juneau								
		7), range 18, located		eu III Julieau								
			14, located in Juneau	ı								
		(06-4007), range 17		•								
			nge 24, located in Ju	neau								
		1111), range 10, loca										
Executive Order 11	19 Add Suppor		nticipated Increases	in Chargebacks								
	Dec	-1,868.2	-332.2	0.0	-1,536.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-218.2										
1003 G/F Match	-1	,650.0										

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Change Record Detail - Multiple Scenarios with Descriptions (294)

Department of Family and Community Services

Component: Administrative Support Services (3305) **RDU:** Departmental Support Services (715)

	•		, ,							Р		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
			sition is added to pro anticipated increase			support for both t	he department and D	epartmental				
Full-time Human	Resource Consu	Itant III, range 19	, located in Juneau									
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			